



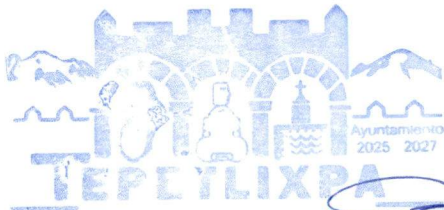
Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEPETLIXPA 0019

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	23,826,149.00	-648,234.28	23,177,914.72	0.00	0.00	19,230,651.57	19,230,651.57	3,947,263.15
A01	COMUNICACIÓN SOCIAL	710,758.00	-142,240.00	568,518.00	0.00	0.00	527,399.97	527,399.97	41,118.03
A02	DERECHOS HUMANOS	152,232.00	1,847.34	154,079.34	0.00	0.00	135,625.71	135,625.71	18,453.63
B00	SINDICATURAS	1,303,340.00	0.00	1,303,340.00	0.00	0.00	1,220,021.01	1,220,021.01	83,318.99
C01	REGIDURÍA I	1,133,219.00	3,525.33	1,136,744.33	0.00	0.00	1,066,875.09	1,066,875.09	69,869.24
C02	REGIDURÍA II	922,069.00	13.43	922,082.43	0.00	0.00	879,376.07	879,376.07	42,706.36
C03	REGIDURÍA III	929,998.00	0.00	929,998.00	0.00	0.00	906,237.83	906,237.83	23,760.17
C04	REGIDURÍA IV	814,619.00	13.43	814,632.43	0.00	0.00	779,058.90	779,058.90	35,573.53
C05	REGIDURÍA V	922,069.00	0.00	922,069.00	0.00	0.00	868,681.77	868,681.77	53,387.23
C06	REGIDURÍA VI	922,069.00	0.00	922,069.00	0.00	0.00	853,217.25	853,217.25	68,851.75
C07	REGIDURÍA VII	814,619.00	13.43	814,632.43	0.00	0.00	776,944.90	776,944.90	37,687.53
D00	SECRETARÍA DEL AYUNTAMIENTO	4,827,018.00	-362,595.29	4,464,422.71	0.00	0.00	4,426,712.09	4,426,712.09	37,710.62
E00	ADMINISTRACIÓN	2,597,774.00	-290,028.00	2,307,746.00	0.00	0.00	2,017,923.99	2,017,923.99	289,822.01
E02	INFORMÁTICA	35,000.00	0.00	35,000.00	0.00	0.00	24,860.00	24,860.00	10,140.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	57,458,091.00	-11,807,659.00	45,650,432.00	0.00	0.00	44,262,579.63	44,262,579.63	1,387,852.37
G00	ECOLOGÍA	987,430.00	0.00	987,430.00	0.00	0.00	421,779.94	421,779.94	565,650.06
H00	SERVICIOS PÚBLICOS	17,840,907.00	-1,562,584.70	16,278,322.30	0.00	0.00	14,462,912.88	14,462,912.88	1,815,409.42
H01	AGUA POTABLE	3,827,785.00	230,831.50	4,058,616.50	0.00	0.00	4,034,459.11	4,034,459.11	24,157.39
I01	DESARROLLO SOCIAL	479,980.00	6,756.59	486,736.59	0.00	0.00	448,862.44	448,862.44	37,874.15
I02	SALUD	764,586.00	13.62	764,599.62	0.00	0.00	508,404.91	508,404.91	256,194.71
J00	GOBIERNO MUNICIPAL	142,567.00	0.47	142,567.47	0.00	0.00	126,761.71	126,761.71	15,805.76
K00	CONTRALORIA	1,313,336.00	-145,000.00	1,168,336.00	0.00	0.00	1,022,921.96	1,022,921.96	145,414.04
L00	TESORERÍA	29,178,076.00	-14,690.33	29,163,385.67	0.00	0.00	26,634,418.24	26,634,418.24	2,528,967.43
M00	CONSEJERÍA JURÍDICA	384,483.00	127,610.81	512,093.81	0.00	0.00	465,865.54	465,865.54	46,228.27
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,270,064.00	-475,633.14	794,430.86	0.00	0.00	738,977.46	738,977.46	55,453.40
N01	DESARROLLO AGROPECUARIO	169,294.00	188,165.00	357,459.00	0.00	0.00	316,721.91	316,721.91	40,737.09
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	235,415.00	0.00	235,415.00	0.00	0.00	194,681.43	194,681.43	40,733.57
P00	ATENCIÓN CIUDADANA	374,099.00	0.00	374,099.00	0.00	0.00	350,335.19	350,335.19	23,763.81
Q00	SEGURIDAD PÚBLICA Y TRANSITO	16,698,565.00	-1,849,773.16	14,848,791.84	0.00	0.00	14,598,591.27	14,598,591.27	250,200.57
R00	CASA DE LA CULTURA	1,979,400.00	-400,000.00	1,579,400.00	0.00	0.00	1,469,381.99	1,469,381.99	110,018.01
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	606,998.00	0.00	606,998.00	0.00	0.00	587,885.57	587,885.57	19,112.43
T00	PROTECCIÓN CIVIL	3,738,988.00	-232,293.05	3,506,694.95	0.00	0.00	3,418,940.98	3,418,940.98	87,753.97
U00	TURISMO	200,369.00	0.00	200,369.00	0.00	0.00	184,157.65	184,157.65	16,211.35
V00	DIRECCIÓN DE LAS MUJERES	753,738.00	0.00	753,738.00	0.00	0.00	736,227.53	736,227.53	17,510.47
TOTAL		178,315,104.00	-17,371,940.00	160,943,164.00	0.00	0.00	148,698,453.49	148,698,453.49	12,244,710.51

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Ayuntamiento 2025 - 2027
TEPETLIXPA
PRESIDENCIA MUNICIPAL
 Presidente Municipal
 Abelardo Rodríguez García

Tesorera Municipal
 Marisa Uribe Ortiz



Ayuntamiento 2025 - 2027
TEPETLIXPA
TESORERÍA MUNICIPAL