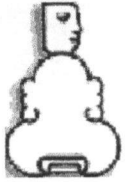
**TEPETLIXPA 0019****ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF****CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>102,432,841.00</b>	<b>3,708,989.02</b>	<b>106,141,830.02</b>	<b>99,749,831.10</b>	<b>99,747,511.10</b>	<b>6,391,998.92</b>
A. A00 PRESIDENCIA	25,502,171.00	-1,302,444.33	24,199,726.67	22,033,067.39	22,033,067.39	2,166,659.28
B. A01 Comunicación Social	507,874.00	188,058.00	695,932.00	659,993.48	657,673.48	35,938.52
C. A02 Derechos Humanos	179,225.00	1,072.58	180,297.58	180,286.24	180,286.24	11.34
D. B00 SINDICATURAS	1,308,303.00	135,066.14	1,443,369.14	1,443,356.18	1,443,356.18	12.96
E. C01 Regiduría I	792,502.00	4,397.21	796,899.21	789,947.56	789,947.56	6,951.65
F. C02 Regiduría II	792,502.00	4,397.21	796,899.21	793,106.36	793,106.36	3,792.85
G. C03 Regiduría III	782,638.00	4,397.21	787,035.21	782,332.58	782,332.58	4,702.63
H. C04 Regiduría IV	792,502.00	4,397.21	796,899.21	776,045.79	776,045.79	20,853.42
I. C05 Regiduría V	792,502.00	4,397.21	796,899.21	777,670.51	777,670.51	19,228.70
J. C06 Regiduría VI	792,502.00	2,061.56	794,563.56	784,525.83	784,525.83	10,037.73
K. C07 Regiduría VII	792,502.00	6,732.86	799,234.86	799,231.90	799,231.90	2.96
L. D00 SECRETARIA DEL AYUNTAMIENTO	4,036,506.00	84,600.27	4,121,106.27	4,028,157.08	4,028,157.08	92,949.19
M. E00 ADMINISTRACIÓN	3,340,860.00	35,927.02	3,376,787.02	3,269,516.05	3,269,516.05	107,270.97
N. E02 Informática	29,883.00	0.00	29,883.00	18,948.66	18,948.66	10,934.34
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,169,719.00	-685,220.55	5,484,498.45	4,032,144.40	4,032,144.40	1,452,354.05
P. G00 ECOLOGÍA	789,309.00	86,652.00	875,961.00	384,604.91	384,604.91	491,356.09
Q. H00 SERVICIOS PUBLICOS	14,852,938.00	1,070,509.03	15,923,447.03	15,130,478.67	15,130,478.67	792,968.36
R. H01 AGUA POTABLE	3,541,152.00	-7,293.02	3,533,858.98	3,420,151.93	3,420,151.93	113,707.05
S. I01 Desarrollo Social	689,369.00	3,716.43	693,085.43	611,250.75	611,250.75	81,834.68
T. I02 Salud	564,775.00	-2,665.87	562,109.13	548,883.10	548,883.10	13,226.03
U. J00 GOBIERNO MUNICIPAL	180,559.00	0.00	180,559.00	170,976.27	170,976.27	9,582.73
V. K00 CONTRALORIA	1,224,497.00	-13,590.72	1,210,906.28	1,090,186.63	1,090,186.63	120,719.65
W. L00 TESORERIA	21,955,776.00	3,454,316.03	25,410,092.03	24,990,689.66	24,990,689.66	419,402.37
X. M00 CONSEJERIA JURIDICA	690,685.00	5,851.65	696,536.65	688,548.44	688,548.44	7,988.21
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,450,676.00	-493,119.67	957,556.33	943,217.80	943,217.80	14,338.53
Z. N01 Desarrollo Agropecuario	394,668.00	0.00	394,668.00	371,970.06	371,970.06	22,697.94
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	388,753.00	-131,243.22	257,509.78	229,954.27	229,954.27	27,555.51
AB. P00 ATENCIÓN CIUDADANA	405,836.00	2,371.81	408,207.81	400,558.09	400,558.09	7,649.72
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,155,584.00	719,352.87	4,874,936.87	4,788,811.28	4,788,811.28	86,125.59
AD. R00 CASA DE LA CULTURA	1,651,347.00	500,000.00	2,151,347.00	2,088,459.44	2,088,459.44	62,887.56
AE. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	622,653.00	3,775.90	626,428.90	610,990.93	610,990.93	15,437.97
AF. T00 PROTECCIÓN CIVIL	1,166,727.00	0.00	1,166,727.00	1,009,895.17	1,009,895.17	156,831.83



TEPETLIXPA 0019

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. U00 TURISMO	200,099.00	0.00	200,099.00	193,030.19	193,030.19	7,068.81
AH. V00 DIRECCION DE LAS MUJERES	596,960.00	15,541.08	612,501.08	604,228.60	604,228.60	8,272.48
AI. W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	298,287.00	6,975.12	305,262.12	304,614.90	304,614.90	647.22
<b>II. GASTO ETIQUETADO</b>	<b>89,294,127.00</b>	<b>49,089,006.97</b>	<b>138,383,133.97</b>	<b>138,353,169.04</b>	<b>138,353,169.04</b>	<b>29,964.93</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	68,761,575.00	49,289,174.97	118,050,749.97	118,021,945.86	118,021,945.86	28,804.11
B. L00 TESORERIA	6,521,627.00	-955,980.72	5,565,646.28	5,564,485.46	5,564,485.46	1,160.82
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,066,584.00	1,015,731.51	12,082,315.51	12,082,315.51	12,082,315.51	0.00
D. T00 PROTECCIÓN CIVIL	2,744,173.00	-59,750.79	2,684,422.21	2,684,422.21	2,684,422.21	0.00
E. V00 DIRECCION DE LAS MUJERES	200,168.00	-200,168.00	0.00	0.00	0.00	0.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>191,726,968.00</b>	<b>52,797,995.99</b>	<b>244,524,963.99</b>	<b>238,103,000.14</b>	<b>238,100,680.14</b>	<b>6,421,963.85</b>



Presidente Municipal

C. Abelardo Rodríguez García



Tesorera Municipal

Lic. Marisa Uribe Ortiz