



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEPETLIXPA 0019

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	25,502,171.00	-1,302,444.33	24,199,726.67	0.00	0.00	22,033,067.39	22,033,067.39	2,166,659.28
A01	COMUNICACIÓN SOCIAL	507,874.00	188,058.00	695,932.00	0.00	2,320.00	659,993.48	657,673.48	36,938.52
A02	DERECHOS HUMANOS	179,225.00	1,072.58	180,297.58	0.00	0.00	180,286.24	180,286.24	11.34
B00	SINDICATURAS	1,308,303.00	135,066.14	1,443,369.14	0.00	0.00	1,443,356.18	1,443,356.18	12.96
C01	REGIDURÍA I	792,502.00	4,397.21	796,899.21	0.00	0.00	789,947.56	789,947.56	6,951.65
C02	REGIDURÍA II	792,502.00	4,397.21	796,899.21	0.00	0.00	793,106.36	793,106.36	3,792.85
C03	REGIDURÍA III	782,638.00	4,397.21	787,035.21	0.00	0.00	782,332.58	782,332.58	4,702.63
C04	REGIDURÍA IV	792,502.00	4,397.21	796,899.21	0.00	0.00	776,045.79	776,045.79	20,853.42
C05	REGIDURÍA V	792,502.00	4,397.21	796,899.21	0.00	0.00	777,670.51	777,670.51	19,228.70
C06	REGIDURÍA VI	792,502.00	2,061.56	794,563.56	0.00	0.00	784,525.83	784,525.83	10,037.73
C07	REGIDURÍA VII	792,502.00	6,732.86	799,234.86	0.00	0.00	799,231.90	799,231.90	2.96
D00	SECRETARÍA DEL AYUNTAMIENTO	4,036,506.00	84,600.27	4,121,106.27	0.00	0.00	4,028,157.08	4,028,157.08	92,949.19
E00	ADMINISTRACIÓN	3,340,860.00	35,927.02	3,376,787.02	0.00	0.00	3,269,516.05	3,269,516.05	107,270.97
E02	INFORMÁTICA	29,883.00	0.00	29,883.00	0.00	0.00	18,948.66	18,948.66	10,934.34
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	74,931,294.00	48,603,954.42	123,535,248.42	0.00	0.00	122,054,090.26	122,054,090.26	1,481,158.16
G00	ECOLOGÍA	789,309.00	86,852.00	875,961.00	0.00	0.00	384,604.91	384,604.91	491,356.09
H00	SERVICIOS PÚBLICOS	14,852,938.00	1,070,509.03	15,923,447.03	0.00	0.00	15,130,478.67	15,130,478.67	792,968.36
H01	AGUA POTABLE	3,541,152.00	-7,293.02	3,533,858.98	0.00	0.00	3,420,151.93	3,420,151.93	113,707.05
I01	DESARROLLO SOCIAL	689,369.00	3,716.43	693,085.43	0.00	0.00	611,250.75	611,250.75	81,834.68
I02	SALUD	564,775.00	-2,665.87	562,109.13	0.00	0.00	548,883.10	548,883.10	13,226.03
J00	GOBIERNO MUNICIPAL	180,559.00	0.00	180,559.00	0.00	0.00	170,976.27	170,976.27	9,582.73
K00	CONTRALORIA	1,224,497.00	-13,590.72	1,210,906.28	0.00	0.00	1,090,186.63	1,090,186.63	120,719.65
L00	TESORERÍA	28,477,403.00	2,498,335.31	30,975,738.31	0.00	0.00	30,555,175.12	30,555,175.12	420,563.19
M00	CONSEJERÍA JURÍDICA	690,685.00	5,851.65	696,536.65	0.00	0.00	688,548.44	688,548.44	7,988.21
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,450,676.00	-493,119.67	957,556.33	0.00	0.00	943,217.80	943,217.80	14,338.53
N01	DESARROLLO AGROPECUARIO	394,668.00	0.00	394,668.00	0.00	0.00	371,970.06	371,970.06	22,697.94
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	388,753.00	-131,243.22	257,509.78	0.00	0.00	229,954.27	229,954.27	27,555.51
P00	ATENCIÓN CIUDADANA	405,836.00	2,371.81	408,207.81	0.00	0.00	400,558.09	400,558.09	7,649.72
Q00	SEGURIDAD PÚBLICA Y TRANSITO	15,222,168.00	1,735,084.38	16,957,252.38	0.00	0.00	16,871,126.79	16,871,126.79	86,125.59
R00	CASA DE LA CULTURA	1,651,347.00	500,000.00	2,151,347.00	0.00	0.00	2,088,459.44	2,088,459.44	62,887.56
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	622,653.00	3,775.90	626,428.90	0.00	0.00	610,990.93	610,990.93	15,437.97
T00	PROTECCIÓN CIVIL	3,910,900.00	-59,750.79	3,851,149.21	0.00	0.00	3,694,317.38	3,694,317.38	156,831.83
U00	TURISMO	200,099.00	0.00	200,099.00	0.00	0.00	193,030.19	193,030.19	7,068.81
V00	DIRECCIÓN DE LAS MUJERES	797,128.00	-184,626.92	612,501.08	0.00	0.00	604,228.60	604,228.60	8,272.48
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	298,287.00	6,975.12	305,262.12	0.00	0.00	304,614.90	304,614.90	647.22
TOTAL		191,728,968.00	52,797,995.99	244,526,963.99	0.00	2,320.00	238,103,000.14	238,100,680.14	6,421,963.85

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

