

**TEPETLIXPA 3019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**  
**( P E S O S )**

| CONCEPTO                             | EGRESOS      |                                 |              |              |              | SUBEJERCICIO |
|--------------------------------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|
|                                      | APROBADO     | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO   | DEVENGADO    | PAGADO       |              |
| I. GASTO NO ETIQUETADO               | 8,341,922.00 | 0.00                            | 8,341,922.00 | 3,263,068.48 | 3,209,907.37 | 5,078,853.52 |
| A. A00 PRESIDENCIA                   | 3,443,651.66 | 0.00                            | 3,443,651.66 | 865,778.60   | 807,441.16   | 2,577,873.06 |
| B. 900 DIRECCIÓN GENERAL             | 1,029,281.05 | 0.00                            | 1,029,281.05 | 480,251.44   | 471,341.21   | 549,029.61   |
| C. C00 TESORERIA                     | 710,736.10   | 0.00                            | 710,736.10   | 484,276.25   | 466,172.88   | 226,459.85   |
| D. E00 AREA DE OPERACIÓN             | 3,158,253.19 | 0.00                            | 3,158,253.19 | 1,432,762.19 | 1,464,952.12 | 1,725,491.00 |
| III. TOTAL DE EGRESOS (III = I + II) | 8,341,922.00 | 0.00                            | 8,341,922.00 | 3,263,068.48 | 3,209,907.37 | 5,078,853.52 |

